



EU Taxonomy Data

Turnover

Economic activities	Code(s)	2023		Substantial contribution criteria						DNSH criteria (Do no significant harm)						Proportion of taxonomy-aligned (A.1) or eligible (A.2.) turnover, year 2022	Category (enabling activity)	Category (transitional activity)	
		Turnover	Proportion of turnover	Climate change mitigation	Climate change adaptation	Water and marine resources	Circular economy	Pollution	Biodiversity and ecosystems	Climate change mitigation	Climate change adaptation	Water and marine resources	Circular economy	Pollution	Biodiversity and ecosystems				Minimum safeguards
A. TAXONOMY-ELIGIBLE ACTIVITIES																			
A.1 Environmentally sustainable activities (taxonomy-aligned)		EUR mn	%	Y; N; N/EL	Y; N; N/EL	Y; N; N/EL	Y; N; N/EL	Y; N; N/EL	Y; N; N/EL	Y; N; N/EL	Y; N; N/EL	Y; N; N/EL	Y; N; N/EL	Y; N; N/EL	Y; N; N/EL	Y; N; N/EL	%	E	T
Manufacture of plastics in primary form	CCM 3.17.	24	0.1	Y	N	N/EL	N/EL	N/EL	N/EL	Y	Y	Y	Y	Y	Y	Y	-		T
Manufacture of biogas and biofuels for transport	CCM 4.13.	7	0.0	Y	N	N/EL	N/EL	N/EL	N/EL	Y	Y	Y	Y	Y	Y	Y	0.0		
Production of heat/cool using waste heat	CCM 4.25.	37	0.1	Y	N	N/EL	N/EL	N/EL	N/EL	Y	Y	Y	Y	Y	Y	Y	0.1		
Infrastructure for low-carbon road transport	CCM 6.15.	0	0.0	Y	N	N/EL	N/EL	N/EL	N/EL	Y	Y	Y	Y	Y	Y	Y	0.1	E	
Turnover of environmentally sustainable activities (taxonomy-aligned) (A.1)		69	0.2	100.0	0.0	0.0	0.0	0.0	0.0	Y	Y	Y	Y	Y	Y	Y	0.1		
Of which Enabling		0	0.0	100.0	0.0	0.0	0.0	0.0	0.0								0.0	E	
Of which Transitional		24	0.1	100.0													-		T
A.2 Taxonomy-eligible but not environmentally sustainable activities (taxonomy-non-aligned activities)		EUR mn	%	EL; N/EL	EL; N/EL	EL; N/EL	EL; N/EL	EL; N/EL	EL; N/EL								%		
Manufacture of organic basic chemicals	CCM 3.14.	1,352	3.4	EL	N/EL	N/EL	N/EL	N/EL	N/EL								2.9		
Manufacture of plastics in primary form	CCM 3.17.	5,265	13.3	EL	N/EL	N/EL	N/EL	N/EL	N/EL								11.3		
Transmission and distribution of electricity	CCM 4.9.	0	0.0	EL	N/EL	N/EL	N/EL	N/EL	N/EL								0.0		
Electricity generation from fossil gaseous fuels	CCM 4.29.	513	1.3	EL	N/EL	N/EL	N/EL	N/EL	N/EL								3.6		
High-efficiency co-generation of heat/cool and power from fossil gaseous fuels	CCM 4.30.	1	0.0	EL	N/EL	N/EL	N/EL	N/EL	N/EL								0.0		
Material recovery from non-hazardous waste	CCM 5.9.	4	0.0	EL	N/EL	N/EL	N/EL	N/EL	N/EL								0.0		
Turnover of taxonomy-eligible but not environmentally sustainable activities (not taxonomy-aligned activities) (A.2)		7,135	18.1														17.8		
Total (A.1 + A.2)		7,204	18.3														17.9		



Economic activities	Code(s)	2023		Substantial contribution criteria						DNSH criteria (Do no significant harm)						Proportion of taxonomy-aligned (A.1.) or eligible (A.2.) turnover, year 2022	Category (enabling activity)	Category (transitional activity)		
		Turnover	Proportion of turnover	Climate change mitigation	Climate change adaptation	Water and marine resources	Circular economy	Pollution	Biodiversity and ecosystems	Climate change mitigation	Climate change adaptation	Water and marine resources	Circular economy	Pollution	Biodiversity and ecosystems				Minimum safeguards	
B. TAXONOMY-NON-ELIGIBLE ACTIVITIES		EUR mn	%																	
Turnover of taxonomy-non-eligible activities (B)		32,259	81.7																	
Total (A + B)		39,463	100.0																	

- Y Yes, taxonomy-eligible and taxonomy-aligned activity with the relevant environmental objective
- N No, taxonomy-eligible but not taxonomy-aligned activity with the relevant environmental objective
- EL Eligible, Taxonomy-eligible activity for the relevant objective
- N/EL Not eligible, taxonomy-non-eligible activity for the relevant environmental objective

CAPEX

Economic activities	Code(s)	2023		Substantial contribution criteria						DNSH criteria (Do no significant harm)						Proportion of taxonomy-aligned (A.1.) or eligible (A.2.) CAPEX, year 2022	Category (enabling activity)	Category (transitional activity)		
		CAPEX	Proportion of CAPEX	Climate change mitigation	Climate change adaptation	Water and marine resources	Circular economy	Pollution	Biodiversity and ecosystems	Climate change mitigation	Climate change adaptation	Water and marine resources	Circular economy	Pollution	Biodiversity and ecosystems				Minimum safeguards	
A. TAXONOMY-ELIGIBLE ACTIVITIES																				
A.1 Environmentally sustainable activities (taxonomy-aligned)		EUR mn	%	Y; N; N/EL	Y; N; N/EL	Y; N; N/EL	Y; N; N/EL	Y; N; N/EL	Y; N; N/EL	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	%	E	T	
Manufacture of hydrogen	CCM 3.10.	4	0.1	Y	N	N/EL	N/EL	N/EL	N/EL	Y	Y	Y	Y	Y	Y	Y	0.1			
Manufacture of organic basic chemicals	CCM 3.14.	278	7.0	Y	N	N/EL	N/EL	N/EL	N/EL	Y	Y	Y	Y	Y	Y	Y	5.8		T	
Manufacture of plastics in primary form	CCM 3.17.	1	0.0	Y	N	N/EL	N/EL	N/EL	N/EL	Y	Y	Y	Y	Y	Y	Y	-		T	
Electricity generation from solar photovoltaic technology	CCM 4.1.	2	0.0	Y	N	N/EL	N/EL	N/EL	N/EL	Y	Y	Y	Y	Y	Y	Y	0.2			
Electricity generation from wind power	CCM 4.3.	8	0.2	Y	N	N/EL	N/EL	N/EL	N/EL	Y	Y	Y	Y	Y	Y	Y	0.6			
Transmission and distribution of electricity	CCM 4.9.	2	0.0	Y	N	N/EL	N/EL	N/EL	N/EL	Y	Y	Y	Y	Y	Y	Y	0.3		E	
Manufacture of biogas and biofuels for transport	CCM 4.13.	18	0.4	Y	N	N/EL	N/EL	N/EL	N/EL	Y	Y	Y	Y	Y	Y	Y	0.3			
Production of heat/cool using waste heat	CCM 4.25.	2	0.1	Y	N	N/EL	N/EL	N/EL	N/EL	Y	Y	Y	Y	Y	Y	Y	0.2			
Infrastructure for low-carbon road transport	CCM 6.15.	27	0.7	Y	N	N/EL	N/EL	N/EL	N/EL	Y	Y	Y	Y	Y	Y	Y	0.1		E	
Installation, maintenance, and repair of energy efficiency equipment	CCM 7.3.	2	0.1	Y	N	N/EL	N/EL	N/EL	N/EL	Y	Y	Y	Y	Y	Y	Y	-		E	
Installation, maintenance, and repair of renewable energy technologies	CCM 7.6.	9	0.2	Y	N	N/EL	N/EL	N/EL	N/EL	Y	Y	Y	Y	Y	Y	Y	0.2		E	
Close to market research, development, and innovation	CCM 9.1.	63	1.6	Y	N	N/EL	N/EL	N/EL	N/EL	Y	Y	Y	Y	Y	Y	Y	1.9		E	



Economic activities	Code(s)	2023		Substantial contribution criteria						DNSH criteria (Do no significant harm)					Proportion of taxonomy-aligned (A.1.) or eligible (A.2.) CAPEX, year 2022	Category (enabling activity)	Category (transitional activity)
		CAPEX	Proportion of CAPEX	Climate change mitigation	Climate change adaptation	Water and marine resources	Circular economy	Pollution	Biodiversity and ecosystems	Climate change mitigation	Climate change adaptation	Water and marine resources	Circular economy	Pollution			
CAPEX of environmentally sustainable activities (taxonomy-aligned) (A.1)																	
		415	10.5	100.0	0.0	0.0	0.0	0.0	0.0	0.0	Y	Y	Y	Y	Y	9.5	
Of which Enabling		103	2.6	100.0	0.0	0.0	0.0	0.0	0.0							2.4	E
Of which Transitional		279	7.1	100.0												5.8	T
A.2 Taxonomy-eligible but not environmentally sustainable activities (taxonomy-non-aligned activities)																	
		EUR mn	%	EL; N/EL	EL; N/EL	EL; N/EL	EL; N/EL	EL; N/EL	EL; N/EL							%	
Manufacture of hydrogen	CCM/CCA 3.10.	3	0.1	EL	EL	N/EL	N/EL	N/EL	N/EL								
Manufacture of organic basic chemicals	CCM/CCA 3.14.	391	9.9	EL	EL	N/EL	N/EL	N/EL	N/EL							25.4	
Manufacture of plastics in primary form	CCM/CCA 3.17.	416	10.5	EL	EL	N/EL	N/EL	N/EL	N/EL							4.8	
Electricity generation from solar photovoltaic technology	CCM/CCA 4.1.	0	0.0	EL	EL	N/EL	N/EL	N/EL	N/EL							0.0	
Transmission and distribution of electricity	CCM/CCA 4.9.	18	0.5	EL	EL	N/EL	N/EL	N/EL	N/EL							0.0	
Manufacture of biogas and biofuels for transport	CCM/CCA 4.13.	123	3.1	EL	EL	N/EL	N/EL	N/EL	N/EL							0.1	
Production of heat/cool from geothermal energy	CCM/CCA 4.22.	3	0.1	EL	EL	N/EL	N/EL	N/EL	N/EL							0.1	
Electricity generation from fossil gaseous fuels	CCM/CCA 4.29.	33	0.8	EL	EL	N/EL	N/EL	N/EL	N/EL							1.1	
High-efficiency co-generation of heat/cool and power from fossil gaseous fuels	CCM/CCM 4.30.	0	0.0	EL	EL	N/EL	N/EL	N/EL	N/EL							0.0	
Freight rail transport	CCM/CCA 6.2.	22	0.5	EL	EL	N/EL	N/EL	N/EL	N/EL							0.4	
Transport by motorbikes, passenger cars, and light commercial vehicles	CCM/CCA 6.5.	13	0.3	EL	EL	N/EL	N/EL	N/EL	N/EL							0.3	
Sea and coastal freight water transport, vessels for port operations, and auxiliary activities	CCM/CCA 6.10.	31	0.8	EL	EL	N/EL	N/EL	N/EL	N/EL							0.5	
Infrastructure for rail transport	CCM/CCA 6.14.	13	0.3	EL	EL	N/EL	N/EL	N/EL	N/EL							0.4	
Infrastructure for low-carbon road transport	CCM/CCA 6.15.	-	-	EL	EL	N/EL	N/EL	N/EL	N/EL							0.0	
Renovation of existing buildings	CCM/CCA 7.2.	9	0.2	EL	EL	N/EL	N/EL	N/EL	N/EL							0.2	
Installation, maintenance, and repair of energy efficiency equipment	CCM/CCA 7.3.	2	0.1	EL	EL	N/EL	N/EL	N/EL	N/EL							0.1	
Acquisition and ownership of buildings	CCM/CCA 7.7.	2	0.1													-	
Data processing, hosting, and related activities	CCM/CCA 8.1.	3	0.1	EL	EL	N/EL	N/EL	N/EL	N/EL							0.1	
Close to market research, development, and innovation	CCM/CCA 9.1.	0	0.0	EL	EL	N/EL	N/EL	N/EL	N/EL							0.5	
Sorting and material recovery of non-hazardous waste	CE 2.7.	13	0.3	N/EL	N/EL	N/EL	EL	N/EL	N/EL							-	
CAPEX of taxonomy-eligible but not environmentally sustainable activities (taxonomy-non-aligned activities) (A.2)		1,096	27.7													34.2	
Total (A.1 + A.2)		1,511	38.2													43.7	



Economic activities	Code(s)	2023		Substantial contribution criteria						DNSH criteria (Do no significant harm)				Proportion of taxonomy-aligned (A.1.) or eligible (A.2.) CAPEX, year 2022 activity)	Category (enabling activity)	Category (transitional activity)
		CAPEX	Proportion of CAPEX	Climate change mitigation	Climate change adaptation	Water and marine resources	Circular economy	Pollution	Biodiversity and ecosystems	Climate change mitigation	Climate change adaptation	Water and marine resources	Circular economy			
B. TAXONOMY-NON-ELIGIBLE ACTIVITIES																
		EUR mn	%													
CAPEX of taxonomy-non-eligible activities (B)		2,441	61.8													
Total (A + B)		3,952	100.0													

- Y Yes, taxonomy-eligible and taxonomy-aligned activity with the relevant environmental objective
- N No, taxonomy-eligible but not taxonomy-aligned activity with the relevant environmental objective
- EL Eligible, Taxonomy-eligible activity for the relevant objective
- N/EL Not eligible, taxonomy-non-eligible activity for the relevant environmental objective

Disaggregation of taxonomy-aligned and taxonomy-eligible CAPEX

	2023	
	Aligned CAPEX EUR mn	Eligible (not aligned) CAPEX EUR mn
CCM 3.10. Manufacture of hydrogen	3	3
CCM 3.14. Manufacture of organic basic chemicals	278	359
CCM 3.17. Manufacture of plastics in primary form	1	392
CCM 4.1. Electricity generation from solar photovoltaic technology	2	0
CCM 4.3. Electricity generation from wind power	8	–
CCM 4.9. Transmission and distribution of electricity	2	18
CCM 4.13. Manufacture of biogas and biofuels for transport	5	118
CCM 4.25. Production of heat/cool using waste heat	2	–
CCM 4.29. Electricity generation from fossil gaseous fuels	–	33
CCM 4.30. High-efficiency co-generation of heat/cool and power from fossil gaseous fuels	–	0
CCM 6.2. Freight rail transport	–	22
CCM 6.5. Transport by motorbikes, passenger cars, and light commercial vehicles	–	13
CCM 6.10. Sea and coastal freight water transport, vessels for port operations, and auxiliary activities	–	31
CCM 6.14. Infrastructure for rail transport	–	12
CCM 6.15. Infrastructure for low-carbon road transport	26	–
CCM 7.2. Renovation of existing buildings	–	9
CCM 7.3. Installation, maintenance, and repair of energy efficiency equipment	2	2
CCM 7.6. Installation, maintenance, and repair of renewable energy technologies	9	–



	2023	
	Aligned CAPEX EUR mn	Eligible (not aligned) CAPEX EUR mn
CCM 7.7. Acquisition and ownership of buildings	–	3
CCM 8.1. Data processing, hosting, and related activities	–	3
CE 2.7. Sorting and material recovery of non-hazardous waste	–	13
Additions to property, plant, and equipment	338	1,031
CCM 3.14. Manufacture of organic basic chemicals	–	2
CCM 3.17. Manufacture of plastics in primary form	–	17
CCM 4.13. Manufacture of biogas and biofuels for transport	12	–
CCM 9.1. Close to market research, development, and innovation	63	0
Additions to capitalized development costs	75	19
CCM 3.10. Manufacture of hydrogen	0	–
CCM 3.14. Manufacture of organic basic chemicals	–	30
CCM 3.17. Manufacture of plastics in primary form	–	7
CCM 4.1. Electricity generation from solar photovoltaic technology	–	0
CCM 4.13. Manufacture of biogas and biofuels for transport	–	4
CCM 4.22. Production of heat/cool from geothermal energy	–	3
CCM 6.14. Infrastructure for rail transport	–	1
CCM 6.15. Infrastructure for low-carbon road transport	2	–
CCM 8.1. Data processing, hosting, and related activities	–	0
Additions to other intangible assets	2	46
Total	415	1,096



OPEX

Economic activities	Code(s)	2023		Substantial contribution criteria						DNSH criteria (Do no significant harm)						Proportion of taxonomy-aligned (A.1.) or eligible (A.2.) OPEX, year 2022 activity)	Category (enabling activity)	Category (transitional activity)	
		OPEX	Proportion of OPEX	Climate change mitigation	Climate change adaptation	Water and marine resources	Circular economy	Pollution	Biodiversity and ecosystems	Climate change mitigation	Climate change adaptation	Water and marine resources	Circular economy	Pollution	Biodiversity and ecosystems				Minimum safeguards
A. TAXONOMY-ELIGIBLE ACTIVITIES																			
A.1 Environmentally sustainable activities (taxonomy-aligned)		EUR mn	%	Y; N; N/EL	Y; N; N/EL	Y; N; N/EL	Y; N; N/EL	Y; N; N/EL	Y; N; N/EL	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	%	E	T
Manufacture of plastics in primary form	CCM 3.17.	2	0.2	Y	N	N/EL	N/EL	N/EL	N/EL	Y	Y	Y	Y	Y	Y	Y	-		T
Electricity generation from solar photovoltaic technology	CCM 4.1.	0	0.0	Y	N	N/EL	N/EL	N/EL	N/EL	Y	Y	Y	Y	Y	Y	Y	0.0		
Production of heat/cool using waste heat	CCM 4.25.	1	0.1	Y	N	N/EL	N/EL	N/EL	N/EL	Y	Y	Y	Y	Y	Y	Y	0.0		
OPEX of environmentally sustainable activities (taxonomy-aligned) (A.1)		3	0.3	100.0	0.0	0.0	0.0	0.0	0.0	Y	Y	Y	Y	Y	Y	Y	0.0		
Of which Enabling		-	-	-	0.0	0.0	0.0	0.0	0.0								-	E	
Of which Transitional		2	0.2	100.0													-		T
A.2 Taxonomy-eligible but not environmentally sustainable activities (taxonomy-non-aligned activities)		EUR mn	%	EL; N/EL	EL; N/EL	EL; N/EL	EL; N/EL	EL; N/EL	EL; N/EL								%		
Manufacture of hydrogen	CCM/CCA 3.10.	0	0.0	EL	EL	N/EL	N/EL	N/EL	N/EL								0.1		
Manufacture of organic basic chemicals	CCM/CCA 3.14.	110	13.3	EL	EL	N/EL	N/EL	N/EL	N/EL								12.6		
Manufacture of plastics in primary form	CCM/CCA 3.17.	168	20.5	EL	EL	N/EL	N/EL	N/EL	N/EL								20.9		
Transmission and distribution of electricity	CCM/CCA 4.9.	3	0.4	EL	EL	N/EL	N/EL	N/EL	N/EL								0.4		
Electricity generation from fossil gaseous fuels	CCM/CCA 4.29.	17	2.1	EL	EL	N/EL	N/EL	N/EL	N/EL								2.3		
High-efficiency co-generation of heat/cool and power from fossil gaseous fuels	CCM/CCM 4.30.	0	0.0	EL	EL	N/EL	N/EL	N/EL	N/EL								0.0		
Underground permanent geological storage of CO2	CCM/CCA 5.12.	5	0.5	EL	EL	N/EL	N/EL	N/EL	N/EL								-		
Freight rail transport	CCM/CCA 6.2.	0	0.0	EL	EL	N/EL	N/EL	N/EL	N/EL								0.0		
Transport by motorbikes, passenger cars, and light commercial vehicles	CCM/CCA 6.5.	0	0.0	EL	EL	N/EL	N/EL	N/EL	N/EL								0.0		
Sea and coastal freight water transport, vessels for port operations, and auxiliary activities	CCM/CCA 6.10.	2	0.3	EL	EL	N/EL	N/EL	N/EL	N/EL								1.2		
Infrastructure for rail transport	CCM/CCA 6.14.	4	0.6	EL	EL	N/EL	N/EL	N/EL	N/EL								0.4		
Renovation of existing buildings	CCM/CCA 7.2.	0	0.0	EL	EL	N/EL	N/EL	N/EL	N/EL								0.1		
Close to market research, development, and innovation	CCM/CCA 9.1.	36	4.4	EL	EL	N/EL	N/EL	N/EL	N/EL								3.1		
OPEX of taxonomy-eligible but not environmentally sustainable activities (taxonomy-non-aligned activities) (A.2)		347	42.1														41.1		
Total (A.1 + A.2)		350	42.5														41.2		



Economic activities	Code(s)	2023		Substantial contribution criteria						DNSH criteria (Do no significant harm)				Proportion of taxonomy-aligned (A.1.) or eligible (A.2.) OPEX, year 2022	Category (enabling activity)	Category (transition activity)
		OPEX	Proportion of OPEX	Climate change mitigation	Climate change adaptation	Water and marine resources	Circular economy	Pollution	Biodiversity and ecosystems	Climate change mitigation	Climate change adaptation	Water and marine resources	Circular economy			
B. TAXONOMY-NON-ELIGIBLE ACTIVITIES																
		EUR mn	%													
OPEX of taxonomy-non-eligible activities (B)		474	57.5													
Total (A + B)		824	100.0													

- Y Yes, taxonomy-eligible and taxonomy-aligned activity with the relevant environmental objective
- N No, taxonomy-eligible but not taxonomy-aligned activity with the relevant environmental objective
- EL Eligible, Taxonomy-eligible activity for the relevant objective
- N/EL Not eligible, taxonomy-non-eligible activity for the relevant environmental objective

Overview of EU Taxonomy KPIs for 2022 and 2023

	2023					
	Proportion of turnover/Total turnover		Proportion of CAPEX/Total CAPEX		Proportion of OPEX/Total OPEX	
	Taxonomy-aligned per objective	Taxonomy-eligible per objective	Taxonomy-aligned per objective	Taxonomy-eligible per objective	Taxonomy-aligned per objective	Taxonomy-eligible per objective
CCM ¹	0.2%	18.3%	10.5%	37.9%	0.3%	42.5%
CCA ²	–	–	–	37.9%	–	42.5%
WTR ³	–	–	–	–	–	–
CE ⁴	–	–	–	0.3%	–	–
PPC ⁵	–	–	–	–	–	–
BIO ⁶	–	–	–	–	–	–

	2022					
	Proportion of turnover/Total turnover		Proportion of CAPEX/Total CAPEX		Proportion of OPEX/Total OPEX	
	Taxonomy-aligned per objective	Taxonomy-eligible per objective	Taxonomy-aligned per objective	Taxonomy-eligible per objective	Taxonomy-aligned per objective	Taxonomy-eligible per objective
CCM ¹	0.1%	17.9%	9.5%	43.7%	0.0%	41.2%
CCA ²	–	–	–	43.7%	–	41.2%

¹ Climate change mitigation
² Climate change adaptation
³ The sustainable use and protection of water and marine resources
⁴ The transition to a circular economy
⁵ Pollution prevention and control
⁶ The protection and restoration of biodiversity and ecosystems



Nuclear and fossil gas-related activities

Row	Nuclear energy-related activities	
1.	The undertaking carries out, funds, or has exposure to research, development, demonstration, and deployment of innovative electricity generation facilities that produce energy from nuclear processes with minimal waste from the fuel cycle.	NO
2.	The undertaking carries out, funds, or has exposure to construction and safe operation of new nuclear installations to produce electricity or process heat, including for the purposes of district heating or industrial processes such as hydrogen production, as well as their safety upgrades, using best available technologies.	NO
3.	The undertaking carries out, funds, or has exposure to safe operation of existing nuclear installations that produce electricity or process heat, including for the purposes of district heating or industrial processes such as hydrogen production from nuclear energy, as well as their safety upgrades.	NO
Row	Fossil gas-related activities	
4.	The undertaking carries out, funds, or has exposure to construction or operation of electricity generation facilities that produce electricity using fossil gaseous fuels.	YES
5.	The undertaking carries out, funds, or has exposure to construction, refurbishment, and operation of combined heat/cool and power generation facilities using fossil gaseous fuels.	YES
6.	The undertaking carries out, funds, or has exposure to construction, refurbishment, and operation of heat generation facilities that produce heat/cool using fossil gaseous fuels.	NO

Taxonomy-aligned economic activities (denominator): Turnover

Row	Economic activities	Proportion of Turnover					
		CCM + CCA		Climate change mitigation (CCM)		Climate change adaptation (CCA)	
		EUR mn	%	EUR mn	%	EUR mn	%
1.	Amount and proportion of taxonomy-aligned economic activity referred to in Section 4.26 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the Turnover KPI	-	-	-	-	-	-
2.	Amount and proportion of taxonomy-aligned economic activity referred to in Section 4.27 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the Turnover KPI	-	-	-	-	-	-
3.	Amount and proportion of taxonomy-aligned economic activity referred to in Section 4.28 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the Turnover KPI	-	-	-	-	-	-
4.	Amount and proportion of taxonomy-aligned economic activity referred to in Section 4.29 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the Turnover KPI	-	-	-	-	-	-
5.	Amount and proportion of taxonomy-aligned economic activity referred to in Section 4.30 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the Turnover KPI	-	-	-	-	-	-
6.	Amount and proportion of taxonomy-aligned economic activity referred to in Section 4.31 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the Turnover KPI	-	-	-	-	-	-
7.	Amount and proportion of other taxonomy-aligned economic activities not referred to in rows 1 to 6 above in the denominator of the Turnover KPI	69	0.2	69	0.2	-	-
8.	Total Turnover	39,463	100.0	39,463	100.0	39,463	100.0



Taxonomy-aligned economic activities (denominator): CAPEX

Row	Economic activities	Proportion of CAPEX					
		CCM + CCA		Climate change mitigation (CCM)		Climate change adaptation (CCA)	
		EUR mn	%	EUR mn	%	EUR mn	%
1.	Amount and proportion of taxonomy-aligned economic activity referred to in Section 4.26 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the CAPEX KPI	-	-	-	-	-	-
2.	Amount and proportion of taxonomy-aligned economic activity referred to in Section 4.27 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the CAPEX KPI	-	-	-	-	-	-
3.	Amount and proportion of taxonomy-aligned economic activity referred to in Section 4.28 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the CAPEX KPI	-	-	-	-	-	-
4.	Amount and proportion of taxonomy-aligned economic activity referred to in Section 4.29 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the CAPEX KPI	-	-	-	-	-	-
5.	Amount and proportion of taxonomy-aligned economic activity referred to in Section 4.30 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the CAPEX KPI	-	-	-	-	-	-
6.	Amount and proportion of taxonomy-aligned economic activity referred to in Section 4.31 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the CAPEX KPI	-	-	-	-	-	-
7.	Amount and proportion of other taxonomy-aligned economic activities not referred to in rows 1 to 6 above in the denominator of the CAPEX KPI	415	10.5	415	10.5	-	-
8.	Total CAPEX	3,952	100.0	3,952	100.0	3,952	100.0

Taxonomy-aligned economic activities (denominator): OPEX

Row	Economic activities	Proportion of OPEX					
		CCM + CCA		Climate change mitigation (CCM)		Climate change adaptation (CCA)	
		EUR mn	%	EUR mn	%	EUR mn	%
1.	Amount and proportion of taxonomy-aligned economic activity referred to in Section 4.26 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the OPEX KPI	-	-	-	-	-	-
2.	Amount and proportion of taxonomy-aligned economic activity referred to in Section 4.27 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the OPEX KPI	-	-	-	-	-	-
3.	Amount and proportion of taxonomy-aligned economic activity referred to in Section 4.28 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the OPEX KPI	-	-	-	-	-	-
4.	Amount and proportion of taxonomy-aligned economic activity referred to in Section 4.29 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the OPEX KPI	-	-	-	-	-	-
5.	Amount and proportion of taxonomy-aligned economic activity referred to in Section 4.30 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the OPEX KPI	-	-	-	-	-	-
6.	Amount and proportion of taxonomy-aligned economic activity referred to in Section 4.31 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the OPEX KPI	-	-	-	-	-	-



Row	Economic activities	Proportion of OPEX					
		CCM + CCA		Climate change mitigation (CCM)		Climate change adaptation (CCA)	
		EUR mn	%	EUR mn	%	EUR mn	%
7.	Amount and proportion of other taxonomy-aligned economic activities not referred to in rows 1 to 6 above in the denominator of the OPEX KPI	3	0.3	3	0.3	–	–
8.	Total OPEX	824	100.0	824	100.0	824	100.0

Taxonomy-aligned economic activities (numerator): Turnover

Row	Economic activities	Proportion of Turnover					
		CCM + CCA		Climate change mitigation (CCM)		Climate change adaptation (CCA)	
		EUR mn	%	EUR mn	%	EUR mn	%
1.	Amount and proportion of taxonomy-aligned economic activity referred to in Section 4.26 of Annexes I and II to Delegated Regulation 2021/2139 in the numerator of the Turnover KPI	–	–	–	–	–	–
2.	Amount and proportion of taxonomy-aligned economic activity referred to in Section 4.27 of Annexes I and II to Delegated Regulation 2021/2139 in the numerator of the Turnover KPI	–	–	–	–	–	–
3.	Amount and proportion of taxonomy-aligned economic activity referred to in Section 4.28 of Annexes I and II to Delegated Regulation 2021/2139 in the numerator of the Turnover KPI	–	–	–	–	–	–
4.	Amount and proportion of taxonomy-aligned economic activity referred to in Section 4.29 of Annexes I and II to Delegated Regulation 2021/2139 in the numerator of the Turnover KPI	–	–	–	–	–	–
5.	Amount and proportion of taxonomy-aligned economic activity referred to in Section 4.30 of Annexes I and II to Delegated Regulation 2021/2139 in the numerator of the Turnover KPI	–	–	–	–	–	–
6.	Amount and proportion of taxonomy-aligned economic activity referred to in Section 4.31 of Annexes I and II to Delegated Regulation 2021/2139 in the numerator of the Turnover KPI	–	–	–	–	–	–
7.	Amount and proportion of other taxonomy-aligned economic activities not referred to in rows 1 to 6 above in the numerator of the Turnover KPI	69	100.0	69	100.0	–	–
8.	Total amount and proportion of taxonomy-aligned economic activities in the numerator of the Turnover KPI	69	100.0	69	100.0	–	–

Taxonomy-aligned economic activities (numerator): CAPEX

Row	Economic activities	Proportion of CAPEX					
		CCM + CCA		Climate change mitigation (CCM)		Climate change adaptation (CCA)	
		EUR mn	%	EUR mn	%	EUR mn	%
1.	Amount and proportion of taxonomy-aligned economic activity referred to in Section 4.26 of Annexes I and II to Delegated Regulation 2021/2139 in the numerator of the CAPEX KPI	–	–	–	–	–	–



Row	Economic activities	Proportion of CAPEX					
		CCM + CCA		Climate change mitigation (CCM)		Climate change adaptation (CCA)	
		EUR mn	%	EUR mn	%	EUR mn	%
2.	Amount and proportion of taxonomy-aligned economic activity referred to in Section 4.27 of Annexes I and II to Delegated Regulation 2021/2139 in the numerator of the CAPEX KPI	-	-	-	-	-	-
3.	Amount and proportion of taxonomy-aligned economic activity referred to in Section 4.28 of Annexes I and II to Delegated Regulation 2021/2139 in the numerator of the CAPEX KPI	-	-	-	-	-	-
4.	Amount and proportion of taxonomy-aligned economic activity referred to in Section 4.29 of Annexes I and II to Delegated Regulation 2021/2139 in the numerator of the CAPEX KPI	-	-	-	-	-	-
5.	Amount and proportion of taxonomy-aligned economic activity referred to in Section 4.30 of Annexes I and II to Delegated Regulation 2021/2139 in the numerator of the CAPEX KPI	-	-	-	-	-	-
6.	Amount and proportion of taxonomy-aligned economic activity referred to in Section 4.31 of Annexes I and II to Delegated Regulation 2021/2139 in the numerator of the CAPEX KPI	-	-	-	-	-	-
7.	Amount and proportion of other taxonomy-aligned economic activities not referred to in rows 1 to 6 above in the numerator of the CAPEX KPI	415	100.0	415	100.0	-	-
8.	Total amount and proportion of taxonomy-aligned economic activities in the numerator of the CAPEX KPI	415	100.0	415	100.0	-	-

Taxonomy-aligned economic activities (numerator): OPEX

Row	Economic activities	Proportion of OPEX					
		CCM + CCA		Climate change mitigation (CCM)		Climate change adaptation (CCA)	
		EUR mn	%	EUR mn	%	EUR mn	%
1.	Amount and proportion of taxonomy-aligned economic activity referred to in Section 4.26 of Annexes I and II to Delegated Regulation 2021/2139 in the numerator of the OPEX KPI	-	-	-	-	-	-
2.	Amount and proportion of taxonomy-aligned economic activity referred to in Section 4.27 of Annexes I and II to Delegated Regulation 2021/2139 in the numerator of the OPEX KPI	-	-	-	-	-	-
3.	Amount and proportion of taxonomy-aligned economic activity referred to in Section 4.28 of Annexes I and II to Delegated Regulation 2021/2139 in the numerator of the OPEX KPI	-	-	-	-	-	-
4.	Amount and proportion of taxonomy-aligned economic activity referred to in Section 4.29 of Annexes I and II to Delegated Regulation 2021/2139 in the numerator of the OPEX KPI	-	-	-	-	-	-
5.	Amount and proportion of taxonomy-aligned economic activity referred to in Section 4.30 of Annexes I and II to Delegated Regulation 2021/2139 in the numerator of the OPEX KPI	-	-	-	-	-	-
6.	Amount and proportion of taxonomy-aligned economic activity referred to in Section 4.31 of Annexes I and II to Delegated Regulation 2021/2139 in the numerator of the OPEX KPI	-	-	-	-	-	-
7.	Amount and proportion of other taxonomy-aligned economic activities not referred to in rows 1 to 6 above in the numerator of the OPEX KPI	3	100.0	3	100.0	-	-
8.	Total amount and proportion of taxonomy-aligned economic activities in the numerator of the OPEX KPI	3	100.0	3	100.0	-	-



Taxonomy-eligible but not taxonomy-aligned economic activities: Turnover

Row	Economic activities	Proportion of Turnover					
		CCM + CCA		Climate change mitigation (CCM)		Climate change adaptation (CCA)	
		EUR mn	%	EUR mn	%	EUR mn	%
1.	Amount and proportion of taxonomy-eligible but not taxonomy-aligned economic activity referred to in Section 4.26 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the Turnover KPI	-	-	-	-	-	-
2.	Amount and proportion of taxonomy-eligible but not taxonomy-aligned economic activity referred to in Section 4.27 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the Turnover KPI	-	-	-	-	-	-
3.	Amount and proportion of taxonomy-eligible but not taxonomy-aligned economic activity referred to in Section 4.28 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the Turnover KPI	-	-	-	-	-	-
4.	Amount and proportion of taxonomy-eligible but not taxonomy-aligned economic activity referred to in Section 4.29 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the Turnover KPI	513	1.3	513	1.3	-	-
5.	Amount and proportion of taxonomy-eligible but not taxonomy-aligned economic activity referred to in Section 4.30 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the Turnover KPI	1	0.0	1	0.0	-	-
6.	Amount and proportion of taxonomy-eligible but not taxonomy-aligned economic activity referred to in Section 4.31 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the Turnover KPI	-	-	-	-	-	-
7.	Amount and proportion of other taxonomy-eligible but not taxonomy-aligned economic activities not referred to in rows 1 to 6 above in the denominator of the Turnover KPI	6,621	16.8	6,621	16.8	-	-
8.	Total amount and proportion of taxonomy eligible but not taxonomy-aligned economic activities in the denominator of the Turnover KPI	7,135	18.1	7,135	18.1	-	-

Taxonomy-eligible but not taxonomy-aligned economic activities: CAPEX

Row	Economic activities	Proportion of CAPEX					
		CCM + CCA		Climate change mitigation (CCM)		Climate change adaptation (CCA)	
		EUR mn	%	EUR mn	%	EUR mn	%
1.	Amount and proportion of taxonomy-eligible but not taxonomy-aligned economic activity referred to in Section 4.26 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the CAPEX KPI	-	-	-	-	-	-
2.	Amount and proportion of taxonomy-eligible but not taxonomy-aligned economic activity referred to in Section 4.27 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the CAPEX KPI	-	-	-	-	-	-



Row	Economic activities	Proportion of CAPEX					
		CCM + CCA		Climate change mitigation (CCM)		Climate change adaptation (CCA)	
		EUR mn	%	EUR mn	%	EUR mn	%
3.	Amount and proportion of taxonomy-eligible but not taxonomy-aligned economic activity referred to in Section 4.28 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the CAPEX KPI	-	-	-	-	-	-
4.	Amount and proportion of taxonomy-eligible but not taxonomy-aligned economic activity referred to in Section 4.29 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the CAPEX KPI	33	0.8	33	0.8	33	0.8
5.	Amount and proportion of taxonomy-eligible but not taxonomy-aligned economic activity referred to in Section 4.30 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the CAPEX KPI	0	0.0	0	0.0	0	0.0
6.	Amount and proportion of taxonomy-eligible but not taxonomy-aligned economic activity referred to in Section 4.31 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the CAPEX KPI	-	-	-	-	-	-
7.	Amount and proportion of other taxonomy-eligible but not taxonomy-aligned economic activities not referred to in rows 1 to 6 above in the denominator of the CAPEX KPI	1,062	26.9	1,062	26.9	1,062	26.9
8.	Total amount and proportion of taxonomy eligible but not taxonomy-aligned economic activities in the denominator of the CAPEX KPI	1,096	27.7	1,096	27.7	1,096	27.7

Taxonomy-eligible but not taxonomy-aligned economic activities: OPEX

Row	Economic activities	Proportion of OPEX					
		CCM + CCA		Climate change mitigation (CCM)		Climate change adaptation (CCA)	
		EUR mn	%	EUR mn	%	EUR mn	%
1.	Amount and proportion of taxonomy-eligible but not taxonomy-aligned economic activity referred to in Section 4.26 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the OPEX KPI	-	-	-	-	-	-
2.	Amount and proportion of taxonomy-eligible but not taxonomy-aligned economic activity referred to in Section 4.27 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the OPEX KPI	-	-	-	-	-	-
3.	Amount and proportion of taxonomy-eligible but not taxonomy-aligned economic activity referred to in Section 4.28 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the OPEX KPI	-	-	-	-	-	-
4.	Amount and proportion of taxonomy-eligible but not taxonomy-aligned economic activity referred to in Section 4.29 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the OPEX KPI	17	2.1	17	2.1	17	2.1
5.	Amount and proportion of taxonomy-eligible but not taxonomy-aligned economic activity referred to in Section 4.30 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the OPEX KPI	0	0.0	0	0.0	0	0.0



Row	Economic activities	Proportion of OPEX					
		CCM + CCA		Climate change mitigation (CCM)		Climate change adaptation (CCA)	
		EUR mn	%	EUR mn	%	EUR mn	%
6.	Amount and proportion of taxonomy-eligible but not taxonomy-aligned economic activity referred to in Section 4.31 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the OPEX KPI	-	-	-	-	-	-
7.	Amount and proportion of other taxonomy-eligible but not taxonomy-aligned economic activities not referred to in rows 1 to 6 above in the denominator of the OPEX KPI	330	40.0	330	40.0	330	40.0
8.	Total amount and proportion of taxonomy eligible but not taxonomy-aligned economic activities in the denominator of the OPEX KPI	347	42.1	347	42.1	347	42.1

Taxonomy-non-eligible economic activities: Turnover

Row	Economic activities	Turnover	
		EUR mn	%
1.	Amount and proportion of economic activity referred to in row 1 of Template 1 that is taxonomy-non-eligible in accordance with Section 4.26 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the Turnover KPI	-	-
2.	Amount and proportion of economic activity referred to in row 2 of Template 1 that is taxonomy-non-eligible in accordance with Section 4.27 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the Turnover KPI	-	-
3.	Amount and proportion of economic activity referred to in row 3 of Template 1 that is taxonomy-non-eligible in accordance with Section 4.28 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the Turnover KPI	-	-
4.	Amount and proportion of economic activity referred to in row 4 of Template 1 that is taxonomy-non-eligible in accordance with Section 4.29 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the Turnover KPI	-	-
5.	Amount and proportion of economic activity referred to in row 5 of Template 1 that is taxonomy-non-eligible in accordance with Section 4.30 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the Turnover KPI	-	-
6.	Amount and proportion of economic activity referred to in row 6 of Template 1 that is taxonomy-non-eligible in accordance with Section 4.31 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the Turnover KPI	-	-
7.	Amount and proportion of other taxonomy-non-eligible economic activities not referred to in rows 1 to 6 above in the denominator of the Turnover KPI	32,259	81.7
8.	Total amount and proportion of taxonomy-non-eligible economic activities in the denominator of the Turnover KPI'	32,259	81.7

Taxonomy-non-eligible economic activities: CAPEX

Row	Economic activities	CAPEX	
		EUR mn	%
1.	Amount and proportion of economic activity referred to in row 1 of Template 1 that is taxonomy-non-eligible in accordance with Section 4.26 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the CAPEX KPI	-	-
2.	Amount and proportion of economic activity referred to in row 2 of Template 1 that is taxonomy-non-eligible in accordance with Section 4.27 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the CAPEX KPI	-	-



Row	Economic activities	CAPEX	
		EUR mn	%
3.	Amount and proportion of economic activity referred to in row 3 of Template 1 that is taxonomy-non-eligible in accordance with Section 4.28 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the CAPEX KPI	-	-
4.	Amount and proportion of economic activity referred to in row 4 of Template 1 that is taxonomy-non-eligible in accordance with Section 4.29 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the CAPEX KPI	-	-
5.	Amount and proportion of economic activity referred to in row 5 of Template 1 that is taxonomy-non-eligible in accordance with Section 4.30 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the CAPEX KPI	-	-
6.	Amount and proportion of economic activity referred to in row 6 of Template 1 that is taxonomy-non-eligible in accordance with Section 4.31 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the CAPEX KPI	-	-
7.	Amount and proportion of other taxonomy-non-eligible economic activities not referred to in rows 1 to 6 above in the denominator of the CAPEX KPI	2,441	61.8
8.	Total amount and proportion of taxonomy-non-eligible economic activities in the denominator of the CAPEX KPI'	2,441	61.8

Taxonomy-non-eligible economic activities: OPEX

Row	Economic activities	OPEX	
		EUR mn	%
1.	Amount and proportion of economic activity referred to in row 1 of Template 1 that is taxonomy-non-eligible in accordance with Section 4.26 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the OPEX KPI	-	-
2.	Amount and proportion of economic activity referred to in row 2 of Template 1 that is taxonomy-non-eligible in accordance with Section 4.27 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the OPEX KPI	-	-
3.	Amount and proportion of economic activity referred to in row 3 of Template 1 that is taxonomy-non-eligible in accordance with Section 4.28 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the OPEX KPI	-	-
4.	Amount and proportion of economic activity referred to in row 4 of Template 1 that is taxonomy-non-eligible in accordance with Section 4.29 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the OPEX KPI	-	-
5.	Amount and proportion of economic activity referred to in row 5 of Template 1 that is taxonomy-non-eligible in accordance with Section 4.30 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the OPEX KPI	-	-
6.	Amount and proportion of economic activity referred to in row 6 of Template 1 that is taxonomy-non-eligible in accordance with Section 4.31 of Annexes I and II to Delegated Regulation 2021/2139 in the denominator of the OPEX KPI	-	-
7.	Amount and proportion of other taxonomy-non-eligible economic activities not referred to in rows 1 to 6 above in the denominator of the OPEX KPI	474	57.5
8.	Total amount and proportion of taxonomy-non-eligible economic activities in the denominator of the OPEX KPI'	474	57.5