



Economic Data

Revenues Generated (in EUR mn)

	2020	2019
Net sales	16,550	23,461
Dividends, income from at-equity accounted investments, and interest income	234	559
Other income	1,696	179
Gains from sales of assets	21	21
Total	18,500	24,220

Distribution to Stakeholders

Stakeholders	Category of Distributed Value	2020 (in EUR mn)	2020 (in %)	2019 (in EUR mn)	2019 (in %)
Suppliers	Operating expenses (excl. royalties; incl. depreciation, impairment, and write-up; FX result)	15,607	84.36	18,748	77.41
Governments	Taxes (income & royalties)	(277)	-1.50	1,703	7.03
Employees	Employee wages and benefits	1,308	7.07	1,228	5.07
Capital providers	Interest expense and other financial result	371	2.00	303	1.25
Shareholders (and hybrid capital holders)	Dividend distribution	879	4.75	858	3.54
Society	Social spending	15	0.08	28	0.11
Total		17,903	96.77	22,867	94.41
Value retained		598	3.23	1,353	5.59



Financial Assistance

Financial Assistance Received from Governments or Governmental Organizations

Company Name	EUR mn	Details 2020
OMV Petrom S.A.	30.8	EUR 29.0 mn – cashed in part of the grant for Brazi plant EUR 1.8 mn – reduction of quota for green certificates
OMV Refining & Marketing GmbH	2.4	EUR 1.6 mn – research premium EUR 0.3 mn – grant for ReOil® project EUR 0.5 mn – other projects
OMV Deutschland Operations GmbH & Co. KG	1.9	EUR 1.9 mn – Environmental Innovation Program (ISO C4)
OMV Bulgaria OOD	0.4	EUR 0.4 mn – state aid for employee retention due to COVID-19
OMV Gas Storage GmbH	0.2	EUR 0.2 mn – investment growth bonus
Gas Connect Austria GmbH	0.1	EUR 0.1 mn – early retirement aid

Significant Monetary Fines ¹

	Unit	
Number of fines for non-compliance concerning provision and use of products	number	0
thereof number of cases brought before court and resolved	number	0
Monetary value of fines for non-compliance concerning provision and use of products	EUR	0
Number of fines for non-compliance with environmental laws and regulations	number	0
thereof number of cases brought before court and resolved	number	0
Monetary value of fines for non-compliance with environmental laws and regulations	EUR	0
Number of fines for non-compliance with laws and regulations in the social and economic areas ²	number	3
thereof number of cases brought before court and resolved	number	1
Monetary value of other fines for non-compliance with laws and regulations in the social and economic areas	EUR	337,490.00
Total number of fines	number	3
Total number of cases brought before court and resolved	number	1
Total monetary value of other fines for non-compliance	EUR	337,490.00

¹ Only fines above EUR 10,000 and paid in 2020 reported. Data excluding Borealis. Borealis discloses significant monetary fines in its Annual Report. One case in Romania was under appeal at the end of 2020 and has thus not been included in the figures above. In addition, On October 6 2020, the Polish Competition Authority UOKiK issued a decision with respect to OMV's financing of the Nord Stream 2 natural gas pipeline. In this decision, UOKiK concluded that this financing arrangement breaches Polish merger control rules and imposed a fine of EUR 19.571 mn against OMV. OMV does not share the legal analysis of this decision and is appealing against it.

² Fine of EUR 156.250,00 in Romania for finding OMV Petrom guilty for committing the crime of manslaughter by negligence
Fine of EUR 120.000,00 in Slovakia for volumetric bio-target underfulfillment
Fine of EUR 61.240,00 in Malaysia for exporting drilling fluid offshore without declaring K9 forms