



Value Creation and Distribution to Stakeholders

Revenues generated (in EUR mn)

	2019	2018	2017
Net sales	23,461	22,930	20,222
Dividends, income from at-equity accounted investments and interest income	559	528	589
Other income	179	250	201
Gains from sale of assets	21	14	15
Total	24,220	23,722	21,028

Distribution to stakeholders

Stakeholders	Category of distributed value	2019 (in EUR mn)	2019 (in %)	2018 (in EUR mn)	2018 (in %)	2017 (in EUR mn)	2017 (in %)
Suppliers	Operating expenses (excl. royalties; incl. depreciation, impairment & write-up; FX result)	18,713	77.26%	18,547	78.18%	17,777	84.54%
Governments	Taxes (income + royalties)	1,703	7.03%	1,399	5.90%	804	3.82%
Employees	Employee wages and benefits	1,228	5.07%	1,108	4.67%	1,116	5.31%
Capital providers	Interest expense and other financial result	303	1.25%	362	1.53%	326	1.55%
Shareholders (and hybrid capital holders)	Dividend distribution	858	3.54%	779	3.29%	668	3.18%
Society	Social spending	28	0.11%	14	0.06%	11	0.05%
Total		22,832	94.27%	22,211	93.63%	20,702	93.63%
Value retained		1,388	5.73%	1,512	6.37%	326	1.55%



Significant financial assistance received from governments or governmental organizations in 2019

Company name	EUR mn	Details 2019
OMV Petrom S.A.	49.5	EUR 47.8 mn – cashed in part from the grant for Brazi plant EUR 1.7 mn – reduction of quota for green certificates
OMV Refining & Marketing GmbH	2.0	EUR 1.1 mn – research premium EUR 0.4 mn – grant for ReOil® project EUR 0.3 mn – subsidy for COHRS project EUR 0.2 mn – grant for WASTE2ROAD
OMV Exploration & Production GmbH	1.6	EUR 1.6 mn – research premium
OMV Austria Exploration & Production GmbH	0.5	EUR 0.5 mn – research premium

Significant monetary fines in 2019¹

	Unit	
Number of fines for non-compliance concerning provision and use of products	number	0
thereof number of cases brought before court and resolved	number	0
Monetary value of fines for non-compliance concerning provision and use of products	in EUR	0
Number of fines for non-compliance with environmental laws and regulations	number	0
thereof number of cases brought before court and resolved	number	0
Monetary value of fines for non-compliance with environmental laws and regulations	in EUR	0
Number of fines for non-compliance with laws and regulations in the social and economic areas	number	0
thereof number of cases brought before court and resolved	number	0
Monetary value of other fines for non-compliance with laws and regulations in the social and economic areas	in EUR	0
Total number of fines	number	0
Total number of cases brought before court	number	0
Total monetary value of other fines for non-compliance	in EUR	0

¹ Only fines above EUR 10,000 and paid in 2019 are reported. Some minor fines (below the materiality threshold of EUR 10,000) related to environmental breaches, such as pollution in Romania, were reported in 2019. Fines for which OMV filed lawsuits in court that have not yet been settled are not reported.